

Financial Progress Report as at 31st May 2025
Ministries & Departments of Northern Provincial Council

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.05.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	16,604.37	38%
2	Capital	9,308.49	0.00	0.00	9,308.49	654.06	7%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	52,516.49	0.00	0.00	52,516.49	17,258.42	33%

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.05.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	16,604.37	38%
i	Block Grant	40,928.00	0.00	0.00	40,928.00	16,604.37	38%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.05.2025 by the Ministries & Departments	%
2	Capital	9,308.49	0.00	0.00	9,308.49	654.06	34%
i	Criteria Based Grant (CBG)	727.00	0.00	0.00	727.00	42.93	6%
ii	Provincial Specific Development Grant (PSDG)	7,328.00	0.00	0.00	7,328.00	544.36	7%
iii	General Education Modernization Project (GEMP)	436.49	0.00	0.00	436.49	25.43	6%
iv	Nearest School is the Best School Project	650.00	0.00	0.00	650.00	35.13	5%
v	Jaffna Library Improvement - JLI	100.00	0.00	0.00	100.00	-	0%
vi	Corporate Social Responsibility - CSR	67.00	0.00	0.00	67.00	6.20	9%

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S.Sulosiny

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	400	Governor's Secretariat	110.95	26.28	24%
2	401	Provincial Public Service Commission	49.46	13.03	26%
		Sub Total	160.42	39.31	25%
3	402	Provincial Council Secretariat	83.84	8.99	11%
		Sub Total	83.84	8.99	11%
4	410	Chief Minister's Ministry	119.09	26.22	22%
5	470	Provincial Dept. of Local Government	2,733.10	1,032.61	38%
6	481	Provincial Dept. of Land Administration	163.01	59.87	37%
7	471	Provincial Dept. of Rural Development	197.18	69.48	35%
8	432	Provincial Dept. of Road Development	1,210.79	222.37	18%
9	426	Provincial Dept. of Motor Traffic	71.62	24.88	35%
		Sub Total	4,494.80	1,435.42	32%
10	420	Chief Secretary's Secretariat	171.85	61.70	36%
11	421	Office of the Deputy Chief Secretary - Finance	48.42	17.16	35%
	421	Budgetary support services & Contingent Liabilities	294.79	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	84.26	31.28	37%
13	423	Office of the Deputy Chief Secretary - Engineering	23.21	7.65	33%
14	424	Office of the Deputy Chief Secretary-Personnel Training	42.25	14.16	34%
15	425	Provincial Dept. of Revenue & Taxes	42.46	14.38	34%
16	430	Provincial Dept. of Buildings	189.01	71.16	38%
		Sub Total	896.25	217.50	24%
17	411	Provincial Ministry of Agriculture	86.27	20.06	23%
18	480	Provincial Dept. of Agriculture	500.53	193.44	39%
19	482	Provincial Dept. of Animal Production & Health	485.44	171.58	35%
20	431	Provincial Dept. of Irrigation	651.84	139.76	21%
		Sub Total	1,724.09	524.84	30%
21	412	Provincial Ministry of Education, Cultural Affairs	232.38	63.25	27%
22	460	Provincial Department of Education	21,489.91	8,535.07	40%
23	461	Provincial Dept. of Sports	108.88	29.61	27%
		Sub Total	21,831.17	8,627.93	40%
24	413	Provincial Ministry of Health	84.65	26.48	31%
25	450	Provincial Dept. of Health	11,735.05	4,976.94	42%
26	451	Provincial Dept. of Indigenous Medicine	681.25	228.11	33%
27	441	Provincial Dept. of Probation & Child Care	256.48	80.27	31%
		Sub Total	12,757.43	5,311.79	42%
28	414	Provincial Ministry of Women's Affairs	88.88	16.63	19%
29	490	Provincial Dept. of Industries	137.96	52.50	38%
30	440	Provincial Dept. of Social Service	758.82	262.21	35%
31	472	Provincial Dept. of Co-operative Development	255.27	100.72	39%
32	403	Provincial Co-operative Employees Commission	19.07	6.53	34%
		Sub Total	1,260.00	438.59	35%
		APO	-	-	
		W & OP	-	-	
		Total	43,208.00	16,604.37	38%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	400	Governor's Secretariat	21.50	0.54	3%
2	401	Provincial Public Service Commission	1.55	-	0%
		Sub Total	23.05	0.54	2%
3	402	Provincial Council Secretariat	0.55	-	0%
		Sub Total	0.55	-	0%
4	410	Chief Minister's Ministry	9.50	0.23	2%
5	470	Provincial Dept. of Local Government	15.30	9.26	60%
6	481	Provincial Dept. of Land Administration	19.00	5.00	26%
7	471	Provincial Dept. of Rural Development	11.50	0.94	8%
8	432	Provincial Dept. of Road Development	10.60	-	0%
9	426	Provincial Dept. of Motor Traffic	5.00	3.42	68%
		Sub Total	70.90	18.84	27%
10	420	Chief Secretary's Secretariat	10.49	0.39	4%
11	421	Office of the Deputy Chief Secretary - Finance	2.00	-	0%
	421	Budgetary support services & Contingent Liabilities	237.86	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	1.00	0.07	7%
13	423	Office of the Deputy Chief Secretary - Engineering	0.70	-	0%
14	424	Office of the Deputy Chief Secretary - Personnel Train	17.50	0.87	5%
15	425	Provincial Dept. of Revenue & Taxes	3.00	-	0%
16	430	Provincial Dept. of Buildings	58.12	13.52	23%
		Sub Total	330.67	14.84	4%
17	411	Provincial Ministry of Agriculture	57.50	1.92	3%
18	480	Provincial Dept. of Agriculture	57.50	0.45	1%
19	482	Provincial Dept. of Animal Production & Health	49.00	-	0%
20	431	Provincial Dept. of Irrigation	17.65	-	0%
		Sub Total	181.65	2.37	1%
21	412	Provincial Ministry of Education, Cultural Affairs	5.60	1.87	33%
22	460	Provincial Dept. of Education	11.50	0.27	2%
23	461	Provincial Dept. of Sports	3.20	0.74	23%
		Sub Total	20.30	2.88	14%
24	413	Provincial Ministry of Health	2.31	0.36	16%
25	450	Provincial Dept. of Health	11.50	0.65	6%
26	451	Provincial Dept. of Indigenous Medicine	11.50	0.09	1%
27	441	Provincial Dept. of Probation & Child Care	6.00	-	0%
		Sub Total	31.31	1.10	4%
28	414	Provincial Ministry of Women's Affairs	44.42	-	0%
29	490	Provincial Dept. of Industries	8.50	1.70	20%
30	440	Provincial Dept. of Social Service	9.95	0.65	7%
31	472	Provincial Dept. of Co-operative Development	5.20	-	0%
32	403	Provincial Co-operative Employees Commission	0.50	-	0%
		Sub Total	68.57	2.35	3%
Total			727.00	42.93	6%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	324.00	38.31	12%
2	470	Provincial Dept. of Local Government	754.00	28.13	4%
3	481	Provincial Dept. of Land Administration	36.00	9.32	26%
4	471	Provincial Dept. of Rural Development	72.00	-	0%
5	432	Provincial Dept. of Road Development	1,124.00	194.07	17%
		Sub Total	2,310.00	269.82	12%
6	421	Budgetary support services & Contingent Liabilities	434.00	-	0%
		Sub Total	434.00	-	0%
7	411	Provincial Ministry of Agriculture	104.00	4.35	4%
8	480	Provincial Dept. of Agriculture	568.00	43.64	8%
9	482	Provincial Dept. of Animal Production & Health	347.00	35.07	10%
10	431	Provincial Dept. of Irrigation	485.00	3.60	1%
		Sub Total	1,504.00	86.66	6%
11	412	Provincial Ministry of Education, Cultural Affairs	36.00	2.31	6%
12	460	Provincial Department of Education	1,082.00	25.55	2%
13	461	Provincial Dept. of Sports	107.00	5.13	5%
		Sub Total	1,225.00	32.99	3%
14	450	Provincial Dept. of Health	903.00	110.46	12%
15	451	Provincial Dept. of Indigenous Medicine	258.00	15.60	6%
16	441	Provincial Dept. of Probation & Child Care	242.00	1.42	1%
		Sub Total	1,403.00	127.48	9%
17	414	Provincial Ministry of Women's Affairs	-	-	0%
18	490	Provincial Dept. of Industries	215.00	8.56	4%
19	440	Provincial Dept. of Social Service	215.00	13.12	6%
20	472	Provincial Dept. of Co-operative Development	22.00	5.74	26%
		Sub Total	452.00	27.42	6%
Total			7,328.00	544.36	7%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	460	Provincial Department of Education	436.49	25.43	6%
Total			436.49	25.43	6%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Nearest School is the Best School Project

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	460	Department of Education	650.00	35.13	5%
Total			650.00	35.13	5%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Jaffna Library Improvement

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	470	Department of Local Gvt	100.00	-	0%
Total			100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of May 2025
Coperate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.05.2025	%
1	411	Ministry of Agriculture	67.00	6.20	9%
Total			67.00	6.20	9%